



Skagit County HOME Consortium

2024 Consolidated Annual Performance & Evaluation Report (CAPER)

Program Contacts: Madeleine Anthony
Skagit County
Public Health, Community Services
September 22, 2025



Consortium Overview

- Composition
 - Island County
 - Whatcom County
 - Skagit County
 - 17 municipalities
- Consortium formed in 2015 in order to obtain HOME funding
- Skagit County is the lead agency
- Access information on the HOME Consortium here:

<https://www.skagitcounty.net/Departments/HumanServices/HomeConsort.htm>



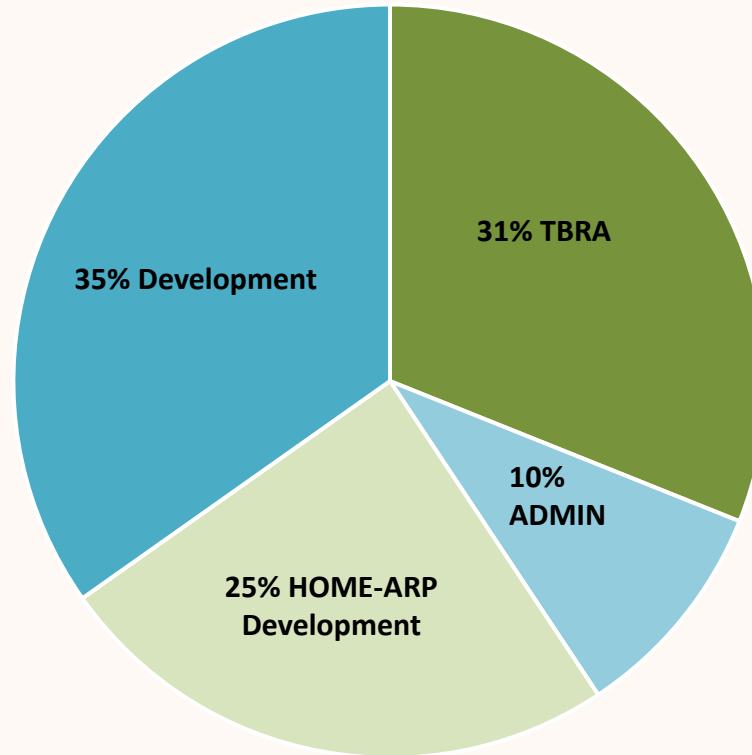
What is the CAPER?

- A component of the five-year Consolidated Plan (FY 2023-2027)
- Report on accomplishments and progress toward 2023 Consolidated Plan Goals
- July 1st, 2024 - June 30th, 2025
- DRAFT is found on the Skagit County HOME Consortium website:

<https://www.skagitcounty.net/Departments/HumanServices/HomeConsort.htm>



2024 HOME Spending Total \$1,437,457

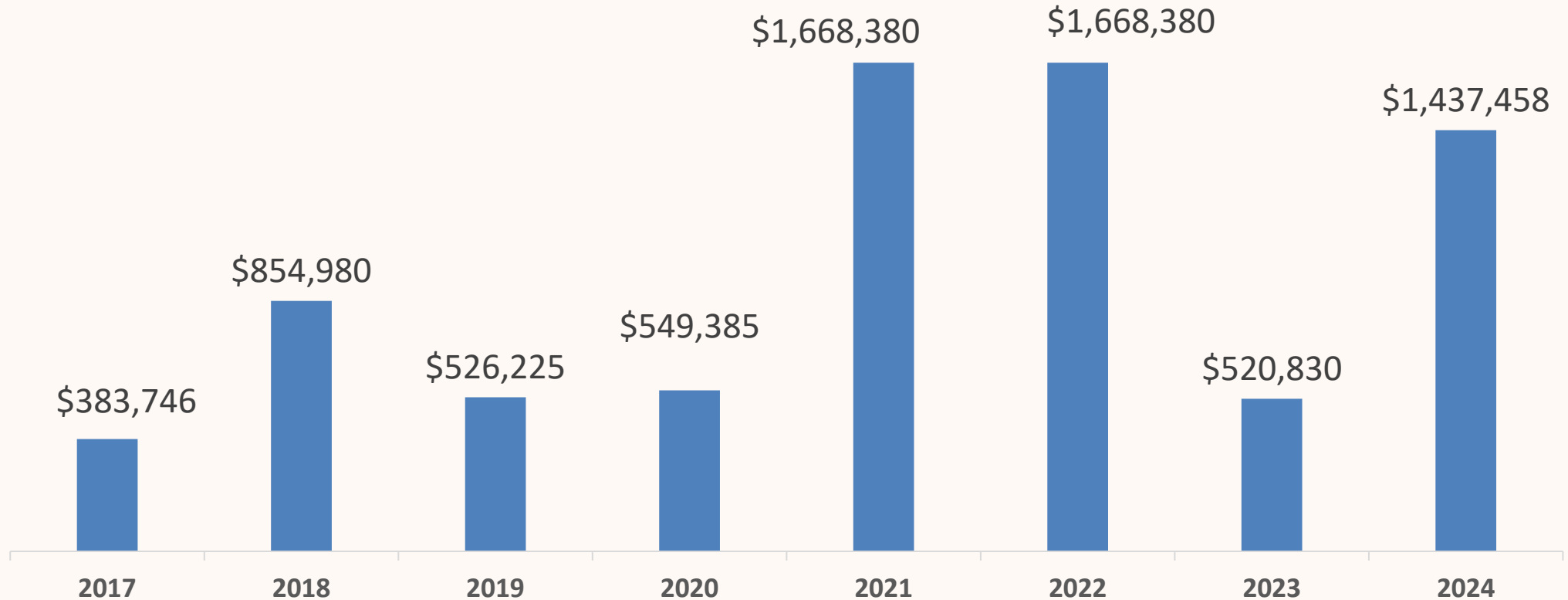


- 35% Home Development: \$500,000
- 25% HOME-ARP Development: \$352,807
- 31% TBRA: \$446,625
- 10% Admin: \$138,025

- 2024 Annual Funding Award: \$814,104
- 2024 Funding Expended During Pream Year: \$1,437,457 (rollover funds spent down)



HOME SPENDING OVER TIME



- HOME funding tends to spend out larger sums with development project construction
- HUD allows funds to rollover, and we expect development funds to be expended in upcoming program years



HOME-ARP

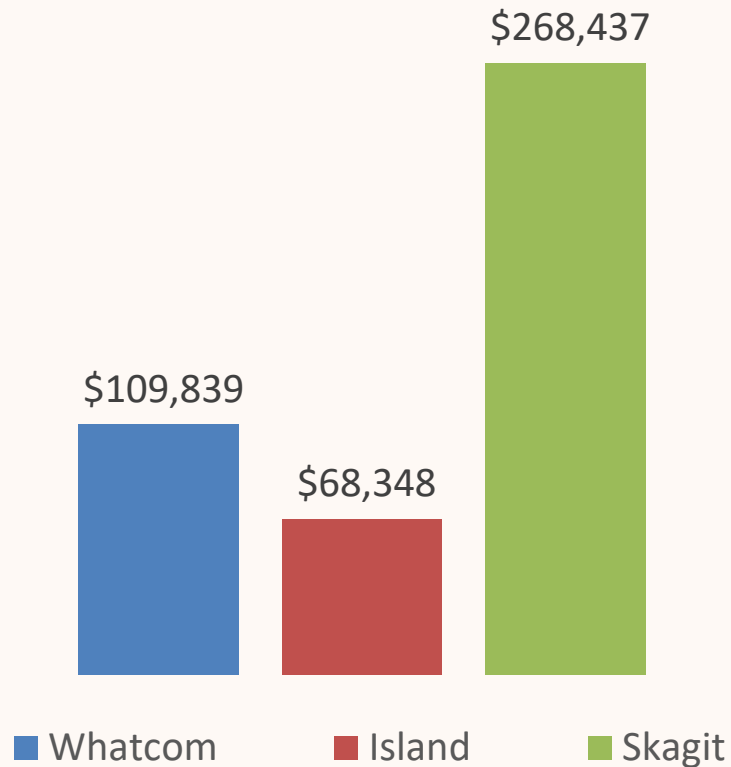
\$3.59 million- Future Projects

- Skagit County HOME ARP Admin: \$294,287
- Island County Rental Housing: \$701,157
- Skagit County Rental Housing: \$1,541,906 - VOA North
- Whatcom County \$1,051,716:
 - Had been allocated to congregate shelter
 - Amendment underway to shift to supportive services



Tenant Based Rental Assistance

TBRA SPENDING BY COUNTY



- 40 Total Households Served
- Households Enrolled From Local Coordinated Entry
- 93% below 30% AMI (Extremely low income)
- Majority are single parent households or 2 parent households
- Skagit spent down rollover funds from prior years



2024 Development Projects

VOA North - Volunteers of America

- 42 units of affordable rental units, currently under construction
- Burlington, WA
- 12 units targeting homeless Veterans utilizing VASH voucher through HASC
- 30% AMI and 50% AMI



Other Development Projects

Kulshan View Housing, Community Action, new CHDO*

- Mount Vernon, WA
- 24 units of affordable rental units
- 6 homeless set aside, farmworkers, and disability related needs
- 30% AMI, 50% AMI, and 60% AMI

Generations Place, Island Roots Housing, new CHDO*

- Langley, Whidbey Island
- 14 units of affordable rental units
- 2- and 3-bedroom units
- 60% AMI and 80% AMI



Program Contact

Public comment period on CAPER closes at 4:30 p.m. on Tuesday, September 23, 2025

To Review the Full CAPER:

<https://www.skagitcounty.net/Departments/HumanServices/HomeConsort.htm>

Madeleine Anthony, Housing Resource Coordinator

Skagit County Public Health

manthony@co.skagit.wa.us

(360) 416-2018

301 Valley Mall Way Suite 110

Mount Vernon, WA 98273

